

DEVELOPMENTAL DISABILITIES

Source: Department of Social and Health Services (360) 902-8400; Internet Homepages: DSHS: <http://www.wa.gov/dshs/>

State Fiscal Year	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<u>Expenditures</u>									
Community Services	\$172,991,574	\$174,715,335	\$187,042,354	\$248,790,283	\$292,397,131	\$339,014,216	\$386,496,414	\$418,428,353	\$426,859,943
Field Services ¹	12,983,071	13,881,602	14,316,212	17,617,215	18,341,444	21,102,001	23,206,474	25,358,184	25,845,206
Community Residential Programs ²	104,984,183	109,498,471	114,904,801	123,921,349	138,135,342	156,276,742	168,347,454	183,340,553	195,146,643
Personal Care	--	--	--	48,631,392	57,150,799	69,160,792	88,233,533	105,994,333	115,011,064
Family Support Services	5,628,092	6,952,383	10,286,771	8,057,539	9,178,802	9,559,255	10,667,751	11,146,710	11,616,216
Employment and Day Programs ³	32,193,638	32,115,863	34,873,020	37,289,754	41,370,976	43,997,432	47,302,055	50,582,926	43,343,665
Voluntary Placement	--	--	--	--	13,936,042	20,869,568	29,067,781	28,190,118	22,366,612
State Operated Living Alternatives	8,667,985	9,131,056	9,188,683	9,726,174	10,168,749	10,720,682	10,853,163	10,755,395	10,749,520
Professional Services	2,677,831	2,996,960	3,306,666	3,323,265	3,874,241	870,654	1,219,898	1,072,695	565,317
Other Community Services	5,856,774	139,000	166,201	223,595	240,737	172,900	610,636	1,987,439	2,215,700
Residential Habilitation Centers ⁴	\$142,965,951	\$140,190,969	\$139,900,225	\$144,907,603	\$145,499,266	\$149,878,742	\$153,738,744	\$154,988,032	\$155,446,679
<u>Recipients</u>									
Community Services ⁵									
Field Services ⁶	19,695	21,367	23,373	25,126	26,764	29,265	31,332	31,095	30,860
Community Residential Programs	3,305	3,634	3,710	3,633	3,747	3,920	3,957	4,010	4,000
Personal Care	--	--	5,460	6,210	6,694	7,645	8,854	9,972	10,648
Family Support Services	1,390	1,555	2,127	2,085	2,289	2,649	3,126	3,307	2,340
Employment and Day Programs ⁷	7,048	7,571	7,954	8,455	8,567	9,193	9,636	10,186	10,749
Voluntary Placement	--	--	--	--	493	588	626	555	440
State Operated Living Alternatives	100	106	110	111	115	111	114	114	113
Residential Habilitation Centers ⁴	1,321	1,295	1,262	1,228	1,189	1,139	1,116	1,093	1,044

¹Field Services included expenditures and liquidations.

²Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support, and Alternative Living.

³County services.

⁴Schools for the mentally retarded. Includes Lakeland Village, Rainier, Yakima Valley,

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Fircrest, and Frances Haddon Morgan Schools.

⁵Average end of month counts.

⁶Serves all of the people served by Developmental Disabilities Community Services.

⁷May include persons counted in other Developmental Disabilities Community Services programs.